

ANNUAL REPORT AND FACT SHEET



ABOUT US

Helping Hand Home for Children provides a safe haven for children healing from physical, emotional and sexual abuse, neglect, or abandonment. We deliver a continuum of services that includes:

- Therapeutic Residential Treatment
- Education at On-site Charter School
- Foster Care Program
- Adoption Program
- Family Support Program

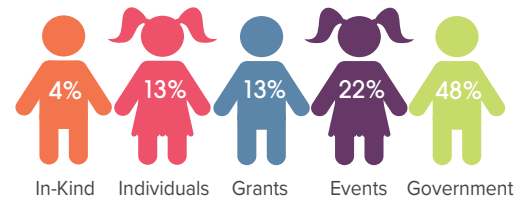
With private and community support, we fulfill our mission of healing the most vulnerable children and restoring them to healthy families.

OUR SUCCESS

CHILDREN WHO COMPLETED RESIDENTIAL TREATMENT AND WERE RESTORED TO A FAMILY SETTING	82%
CHILDREN ACHIEVING PLACEMENT STABILITY IN FOSTER FAMILIES	86%
AVERAGE ATTENDANCE AT UNIVERSITY OF TEXAS/ HELPING HAND HOME CHARTER SCHOOL	99%
NUMBER OF ADOPTIONS FACILITATED AND COMPLETED SINCE 2010	140
NEW FAMILIES VERIFIED TO ADOPT AND/OR FOSTER	28



2019 FUNDING SOURCES



FUNDING: PRIVATE 52% + PUBLIC 48%

PROGRAM COSTS WERE 85% OF EXPENSES, MANAGEMENT 10% AND FUNDRAISING 5%

YOUR IMPACT

2019 OPERATIONAL STATISTICS

NUMBER OF DAYS OF CARE	29,806
RESIDENTIAL TREATMENT CENTER	14,017
FOSTER AND ADOPTION PROGRAM	15,789
CHILDREN & FAMILY MEMBERS SERVED*	412
RESIDENTIAL TREATMENT CENTER	56
FOSTER AND ADOPTION PROGRAM	137
FOSTER AND ADOPTIVE PARENTS	223
<i>*unduplicated</i>	
AVERAGE LENGTH OF STAY	
RESIDENTIAL TREATMENT CENTER	506 DAYS
FOSTER CARE PROGRAM	281 DAYS

2019 SERVICE STATISTICS

THERAPY HOURS	1,447
Includes individual, group and family sessions	
MEDICAL APPOINTMENTS	375
Includes medical, dental, laboratory and vision	
MEALS AND SNACKS PREPARED	89,567
CHARTER SCHOOL EDUCATION HOURS	25,200
ENRICHMENT ACTIVITIES & FIELD TRIPS	3,582
TRAINING HOURS: FOSTER/ADOPTIVE PARENTS	4,180
VOLUNTEER HOURS	10,486



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HOPE HAPPENS HERE®
SINCE 1893
WWW.HELPINGHANDHOME.ORG



HOPE HAPPENS HERE®

Forever Families

The Helping Hand Home Foster and Adoption Program has successfully facilitated and completed 140 adoptions since receiving its adoption license in 2008. Featured are three boys: Joe, Ashton and Anthony, who received services at our residential treatment center, the University of Texas/Helping

Hand Home Charter school, and foster and adoption program. On their adoption day, the boys, ages 10 to 13, had between them

7,578 days in foster care. Their journey to a forever family is a significant success for the Home and the beginning of an upward trend towards the full use of our continuum of services. Above all, the families who adopted Joe, Ashton and

Anthony have remained connected. This has allowed the boys to support each other and further strengthen their friendship. Hope Happens Here!®



Building a Future of Hope

During 2019, Helping Hand Home completed plans for expansion and launched a capital campaign, fittingly named Building a Future of Hope. Below are the highlights of the future expansion:

NEW HOUSING - The project will fund the construction and furnishing of eight on campus homes and overall bed capacity will increase by 41%.

FOREVER HOMES - The Foster and Adoption Program is on its way to doubling in size and will have new office space to grow, train and nurture our growing community of foster and adoptive parents.

NEW EDUCATION BUILDING - The new and modernized facility will replace the portables, will add classroom space, and will add a community room for staff and family trainings and meetings.

SUSTAINABILITY FUND - Will support the increased cost of providing additional housing, education, foster and adoption services for three years after project completion.

The Home has received overwhelming community support and has raised a significant amount of the

funds needed for construction, but more is needed. Helping Hand Home is in the heart of Austin, and is privileged to provide a home for the most vulnerable children in our community. Join us in our Capital Campaign to serve more children, enhance the quality of care and build our capacity to serve more children and families.



BUILDING A FUTURE OF HOPE
2020 CAPITAL CAMPAIGN

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